

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

**1997**

**Kittitas County Health Department**

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services		34,980	34,980									34,980	
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS		1,390	1,390				1,390						
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		29,929	29,929			26,976				2,321		524	108
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		135,365	135,365	4,574	30,423			62,131		37,237			1,000
562.24	Oral Health													
562.25	CSHCN		8,948	8,948	211	8,237			165				335	
562.26	Family Planning-Non-Title X													
562.27	Family Planning-Title X													
562.28	WIC		157,173	157,173	280	72,051					84,757			85
562.29	Other Family & Indiv Hlth		65,836	65,836					15,693		9,004		41,139	
562.32	Immunization		60,251	60,251		6,586					40,098		6,484	7,083
562.33	STD		3,883	3,883		2,875							1,005	3
562.34	Tuberculosis		14,679	14,679							12,054		2,625	
562.35	HIV/AIDS		39,328	39,328	32,768	3,176					1,367		2,017	
562.39	Other Communicable Disease		9,206	9,206							7,162			2,044
562.41	Cardiovascular Risk Reduction													
562.43	Cancer Prevention & Control		37,192	37,192		35,000					2,192			
562.44	Tobacco Prevention & Control		9,057	9,057	7,273	175								1,609
562.45	Violence & Injury Prevention		37,262	37,262				30,315			3,185			3,762
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		59,358	59,358				9,950			32,199		4,770	12,439
562.53	Solid & Haz Waste		28,058	28,058				6,330				875	20,853	
562.54	OSS & Land Development		92,586	92,586				2,692			987	33,330	55,577	
562.56	Food		64,871	64,871							12,586	48,809	3,476	
562.58	Living Environments		28,554	28,554							8,597	11,271	1,992	6,694
562.59	Env Health-Other		4,991	4,991							1,491		54	3,446
562.60	Environmental Water Quality													
562.71	Vital Records		9,601	9,601									9,601	
562.72	Laboratory													
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology													

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562.80	Assessment Activities		54,703	54,703			19,567				6,300		2,012	26,824
562.90	Miscellaneous		41,484	41,484			24,847						801	15,836
562.99	CHILD Profile		3,226	3,226	2,590								600	36
	WIC/Immunization Linkages		1,249	1,249									1,249	
562.74	Services by Other Agency													
<b>Totals</b>		18.52	1,033,160	1,033,160	47,696	158,523	71,390	50,677		77,989	261,537	94,285	190,094	80,969

Value of Vaccine (non-cash) 111,504 42,540 68,964

## 1997 OFM Projected Population

Unincorporated Population	13,534
Incorporated Population	17,966
<b>Total Population</b>	<b>31,500</b>

Percent of Statewide Population 0.56%

